

**PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS**

*(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)*

<b>Project Title/Name</b>	Expansion of Criminology Gun Range Building for Main Campus (Bajumpandan)
<b>Project Description</b>	Criminology and Gun Range Building is a 3 Storey Building with Basement. Ground floor to 3rd floor are intended for Classrooms and offices while basement is for gun range.
<b>Project Components</b>	1.) Reinforced Concrete Columns 2.) Reinforced Concrete Beams 3.) Reinforced Concrete Slabs 4.) Stairs 5.) Finishes 6.) Metal Works 7.) Electrical Works 8.) Plumbing Works 9.) Fire Detection and Alarm System
<b>Project Location (Barangay, Municipality/City, Province)</b>	<i>The project is located at Norsu Main Campus 2, Bajumpandan, Dumaguete City Negros Oriental</i> <i>(Attach a location map of the Project Site/Project Area Coverage)</i>
<ul style="list-style-type: none"> <li>Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment)</li> </ul>	<i>(Please check the applicable box)</i>  <input checked="" type="checkbox"/> Site is government-owned  <input type="checkbox"/> Site yet to acquired by the government
<ul style="list-style-type: none"> <li>Accessibility of Project Site to Basic Infrastructure Facilities</li> </ul>	Accessible by public transportation and 2km from the national highway
<b>Project Objectives/Purpose</b>	The aim is to provide better teaching and laboratory facilities for criminology students. A Building beneficial to students for learning effectiveness.
<b>Intended Beneficiaries</b>	The faculty and students of College of Criminal Justice Education are the direct beneficiaries of this facility.  <i>Number of Female Beneficiaries: <u>200</u></i> <i>Number of Male Beneficiaries: <u>1500</u></i>

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<b>Relevance to the Regional Development Plan (RDP)</b>	(Cite the RDP objective or strategy that the project supports)
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<b>Compatibility to Physical Plan</b>	<i>Identified in the Local Land Use Plan/Local Zoning Ordinance (Please check the applicable box)</i>  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
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<b>Implementation Period</b>	Proposed Start Date: <b>January 2021</b> Target Completion Date: <b>December 2022</b>  <i>(Indicate the proposed start date and completion date of the project, and attach a Gantt Chart showing the timetable of the components of the project)</i>
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<b>Total Project Cost</b>	Php 75,000,000.00
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<ul style="list-style-type: none"> <li>Annual Breakdown of Funding Requirement</li> </ul>	Year 1: Php 30,000,000.00 Year 2: Php 45,000,000.00
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<b>Source of Funds</b>	Check whichever is applicable  <input checked="" type="checkbox"/> National Government Funds, <u>General Appropriation Act</u>  <input type="checkbox"/> Official Development Assistance  <input type="checkbox"/> Public-Private Partnership, _____ (Indicate PPP scheme, e.g. BOT)  If project has multiple sources of funding, indicate the cost breakdown of fund source: Ex. <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="width: 60%;">Source of Funding</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	Source of Funding	Cost						
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<p><b>Environmental Clearance</b></p>	<p>Is the project located within an Environmentally Critical Area (ECA)?      Yes <input type="checkbox"/>      No <input checked="" type="checkbox"/></p> <p>Is the project considered an Environmentally Critical Project (ECP)?      Yes <input type="checkbox"/>      No <input checked="" type="checkbox"/></p> <p><b>Activities Undertaken/to be Undertaken for the Issuance of ECC</b></p> <p><i>(If the answer is YES in any of the above questions, the project would need to secure an Environmental Compliance Certificate (ECC). Enumerate any activities undertaken or to be undertaken to secure the issuance of an ECC.)</i></p> <p>1. N/A 2. N/A</p>
<p><b>Social Acceptability</b></p>	<p><i>Was the community consulted about the PAP?</i></p> <p>Yes <input type="checkbox"/>      No <input type="checkbox"/></p> <p><i>Is there actual or potential opposition from the community?</i></p> <p>Yes <input type="checkbox"/>      No <input type="checkbox"/></p> <p><i>(If YES, specify the concerns/issue and describe how these issues would be addressed or settled.)</i></p> <div style="border: 1px solid black; height: 40px; width: 100%;"></div> <p><i>What specific gender-related issue and concern the PAP is aimed to address?</i></p> <div style="border: 1px solid black; padding: 5px;"> <p>To address the increasing number of women criminology students and utilization of grounds to support.</p> </div> <p><i>Does the project have endorsement from the concerned local development council?      Yes      No</i></p> <p><i>(If Yes, attach a copy of the LDC endorsement.)</i></p>

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<b>Project Monitoring</b>	(Indicate the indicators to be monitored and the source of these information.)	
	<b>Indicators to be Monitored</b>	<b>Source of Information</b>
	<b>All Structural works,architectural works, finishes, electrical works, plumbing Works and FDAS</b>	<b>University Engineer's Office will monitor during the construction and the final phase of the construction.</b>

Prepared by:

  
**Engr. Michael A. Saga**  
University Engineer

Approved by:

  
**Dr. Joel P. Limson**  
University President